

NO. 1-34/2014-TR
GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT
[ICDS TRAINING DIVISION]

1st Floor, Jan path
Hotel Janpath, New Delhi -110001
Dated: 30.07.2014

To

The Director,
Directorate of Women & Child Development,
Govt. of Chhattisgarh,
Block No-1, 2nd Floor Indirawati Bhawan,
Naya Raipur, Chhattisgarh.

Sub: State Training Action Plan (STRAP) of Chhattisgarh under ICDS Training Programme for 2014-15- Administrative approval thereof.

Sir/Madam,

I am directed to refer to your office letter No. 280/WCD/Trg./2014-15, dated 17.4.2014 on the above mentioned subject and to convey the approval of Government of India to the following proposals included in the STRAP for (2014-15) at a total cost of Rs. 768.36 lakh as per the details annexed. The GOI share against the proposal is Rs. 691.52 lakh.

2. As regards activities under "Other Trainings", It may be stated that MWCD in the process of finalizing the financial norms for the training on "Sneha Shivir" and ECCE. As and when the financial norms are finalized, the State will be asked to submit a revised proposal for training on Sneh Shivir & ECCE based on new financial norms. This year, the focus is on these trainings and, hence, other proposals may be deferred till next year.

3. Approval of GOI to the above proposal will be strictly subject to the following conditions:

(a) That the regular training will be conducted through the existing 17 AWTCs & 1 MLTC. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP -2014-15; and

(b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax -011-23362376/23368202

Copy to:

1. Director, NIPCCD, New Delhi
2. Guard File

Annexure as referred to in MWCD letter No. 1-34/2014-TR dt. 30.7.2014
REGULAR TRAINING


Year 2014-15

Name of State/UT: CHHATTISGARH

Functionary	Type of training	Trainees proposed	Batch size	No. of batches	Recurring variable Cost per batch	Cost (Recurring)	Fixed cost* (recurring)	Cost (Fixed-recurring)	Total Approved cost (7)+(9)
1	2	3	4	5	6	7	8	9	10
AWWs	Job	2030	35	58	240250	139.35	168445	97.70	237.04
	Refresher	9440	40	236	68000	160.48	39300	92.75	253.23
	Induction	1100	20	55	46000	25.30	44920	0.00	25.30
AWHs	Job/Orientation	1600	50	32	90000	28.80	44920	14.37	43.17
	Refresher	9000	50	180	66500	119.70	28074	50.53	170.23
Supervisors	Job	225	25	9	267750	24.10	169845	15.29	39.38
	Refresher				94500	0.00	39,630	0.00	0.00
	Induction		25	0	88750	0.00	39630	0.00	0.00
Grand Total						497.72		270.64	768.36

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total = Rs. 497.72 lakh + fixed cost of+ Rs. 255.35 lakh (17 AWTC) + Rs. 15.29 lakh (1 MLTCs) = 768.36 lakh


(Rajesh Sharma)

under Secretary to the Govt. of India